MARCH 91

CALCULATION OF #'S PUT INTO ISSUE #71 INCL. WEI NET NUMBER.

REV = INC.

950,573

− 936,355

719,486
+ 216,859
936,355

POINT gain 14,228
WEI gain <16,863>
<2,635>

WEI Rev. 147,132
Direct Exp. 111,543
35,589
G+A ~~Direct~~ Exp. 18,726
16,863.

ALLOC'N TO WEI

% of Off.			x 216,859
% of rev.	147/950.5	= 15.8%	34,220
% of direct exp.	111.5/950.5	= 11.7%	25,439.

Calculation 2

10.5 MOS x 2000 x 75% Off. 15,750
+ HOURS 6,226
21,976
CYB flat 5,000
Calc 2. 26,976

Calculation 1

CYB hours + flat 3026 + 5000 = 8,026
Rent, etc. 6x500 = 3000 + 4½x1000 = 4,100 = 7,500
Library hours 3000
Other hours 200
18,726

OVR SUBSIDY

6 MO @ 1000 = 6,000.
4½ MO @ 500 = 2,250.
8,250.

same

Calculation 1 + Subsidy
18,726 8,250 = 26,976

vs.

25,439

vs

34,220

STAFF MEETING

My vacation.

Items.

Keith - books

Peter - price increase fest;

Issue 71 - ??

CG - accounting.

Budget - still need gd. work.

Projects

- WERadio
- Cyp Video
- Global T.
- Post Host-ies - details. 1 yr commitment.
- Stanford ACT project.

~~Board - additions/subtractions~~

~~KK -~~

~~HLR status~~

~~Transition of editor - for 4 issues?~~

WER

~~Books.~~

~~The WELL.~~

	91 JAN	APR	JUL	OCT.	92 JAN
WER	HLR 70 x	71x	72x	HLR or Guest 73x	HLR or Guest
BOOKS	HH → bx	Zines?	EDUCAT?		
RADIO		$?	DEVELOPMENT	X	FUNDING →
ACT					
MAILINGS		$ APPEAL		HOLIDAY	